

# RESOURCE BASE

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<b>1. Infrastructural</b>	<b>Number</b>
• Laboratories/Institutes	38
• Outreach Centers	39
<b>2. Human</b>	
• Total Staff	18251
□ Total S & T staff	13338
□ Scientists (Group IV)	4682
□ Technical (Group III)	2957
□ Technical (Group II+I)	5699
• Total Administrative & non-technical (includes isolated staff strength)	4913
<b>3. Financial</b>	<b>Rs. crore</b>
• Government budgetary support	1266.47
□ Government plan allocation	580.77
□ Government non-plan allocation	685.70
• Extra budgetary resource generation	
□ From contract R & D and consultancy	258.75
□ Miscellaneous receipts (non R & D)	55.747
□ Laboratory reserves	88.967

# PERFORMANCE

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<b>1. Science Output</b>	<b>Numbers</b>	
• Papers contributed		
□ Number	2668	(2188)
□ Average Impact Factor Per Paper	1.899	(1.749)
• Patents		
□ Filed in India	418	(406)
□ Filed abroad	500	(495)
□ In force in India	1240	(1083)
□ In force abroad	990	(727)
<b>2. National S &amp; T Human Resource Development</b>		
□ Research Fellows/ Associates Supported	7640	(6755)
□ Emeritus Scientists in position	119	(137)
□ Pool Scientists (SRAs) in position	186	(206)
□ Research Schemes supported	760	(728)

Figures in parenthesis correspond to the previous year 2003-04