

Budget & Expenditure For The Last 6 Years				
			Rs in crore	
Year	Budget		Expenditure/Actuals	
	Plan	Non Plan	Plan	Non Plan
2015-16	2154.500	1833.640	2154.500	1833.640
2016-17	2260.000	1753.060	2260.000	1753.060
2017-18	4582.120		4582.120	
2018-19	4521.280		4521.280	
2019-20	4831.580		4831.580	
2020-21	4208.400		4101.22	
2021-22	5233.72			

- Plan & non-plan has been done away from 2017-18.