

Most Urgent

File No.31-2(45)/2013-14/Bud

Dated:24/02/2014

Budget Division, CSIR Hqrs.

Subject:- Providing of Budget requirement for the year 2014-2015 under on-going capital works

The Budget Division, CSIR Hqrs is reviewing the budget requirement for the financial year 2014-2015 under '**on-going capital works**' other than works approved out of lumpsum allocation and the component of works included under R&D projects. The information is required to take holistic view of total liabilities arising out under P50(Works) & P702(works) on account of '**on-going capital works**' only. Therefore, Director, EC CSIR is requested to kindly arrange to get the total lab-wise & item-wise commitment compiled (**in attached proforma**) and forward it to Budget Division, CSIR Hqrs **before 28/02/2014**. It is pertinent to mention that only items of work where CSIR Hqrs had already allocated any money in current or previous financial years will be considered as ongoing.


(C S Malik)

Sr. Deputy Financial Advisor

Director (EC), ESD CSIR

Copy to:

- 1) Directors all labs/institutes - **with request to send a copy of information to Budget Division of CSIR hqrs simultaneously.**
- 2) Heads of Divisions of CSIR Hqrs/Units
- 3) Head IT for uploading on Website

NAME OF THE LABS/INSTTS. _____

SCHEME : NATIONAL LAB

ITEM-WISE DETAILS of P-50 & P - 702

(RS. IN LAKHS)

Name of Works	Sanction No. & Date @	Original Estimate	Revised Estimate	Expenditure upto 31.03.2013			Budget Allocation 2013-14	Likely expenditure Upto 31-03-2014			Proposed expenditure for 2014-15	
				Against C/F 2011-12	Against CSIR Grant	Against LRF		Against C/F 2012-13	Against CSIR Grant	Against LRF	CSIR Grant	L.R.F.
1	2	3	4	5	6	7	8	9	10	11	12	13
A. ON GOING WORKS P50												
1									0.000		0.000	
2												
3											0.000	
TOTAL (A)		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
B. ON GOING WORKS P702												
1												
2												
3												
TOTAL (B)												
GROSS TOTAL (A + B)												

@ Copies of sanction Memo of each work should be attached.

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