## [CSIR-INNOVATION PROTECTION Unit] PROCUREMENT PLAN\*

(Please read the note given at the end)

A	FOR THE FINANANCIAL YEAR 2025-26	
A (a)	EQUIPMENT	
(i)	Equipment: Out of CSIR Infra Grant	

Sr. No.	Name Category of Equipment/ Vehicle item	Quantity (Nos.)	Approximate Cost (Rs. In Lakhs)
1.	All-in-One Desktop	02	2.90
2.	Laptop	01	0.94
3.	Colour Printer with ADF scan feature	01	0.85
4.	Sheet fed scanner	01	0.45
5.	Executive Chair	01	.25
6.	Visitors chair	03	050
7.	High back revolving chair	01	0.25
8.	Vibrating foot rest	01	0.10
9.	Sofa (single seated)	01	0.15
10.	3 seater Sofa	01	0.30
-	Miscellaneous items		0.70

## (ii) Equipment: Out of CSIR Funded Projects

Sr. No.	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Project Number/ Code	Approximate Cost (Rs. In Lakhs)
			Couc	NIL
				NIL
				NIL
				NIL

## (iii) Equipment: Out of Externally Funded Projects (EFP)

Sr. No.	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Project Number/ Code	Approximate Cost (Rs. In Lakhs)
				NIL
				NIL
				NIL

R&D Consumables for closed loop systems (by equipment name eg. Kits for illumine sequencer)   Chemicals (ex Name the different chemicals like Solvents, Biochemical/s, Syringes, Transcriptome and Metagenome Analysis, Metabolite analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)   4 Glass wares (ex- name the different glass wares)   5 Plastic wares (ex- name the different plastic wares)   Nil different glass wares)   6 Toner Cartridges.   6.20   6.20   6.20   7.30   7.50   7.50   7.50   7.50   7.50   7.50   1.00	S	Category	Ex	pected	Procurement	Value (Rs. In I	Lakhs)
R&D Consumables for closed loop systems (by equipment name eg. Kits for illumine sequencer)	No		Out	of	Out of CSIR	Out of	Total
R&D Consumables for closed loop systems (by equipment name eg. Kits for illumine sequencer)  Chemicals (ex Name the different chemicals like Solvents, Biochemical/s, Syringes, Transcriptome and Metagenome Analysis, Metabolite analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)  Glass wares (ex- Name the different glass wares)  Project (EFP)  Nil  Nil  Nil  Nil  Stationery in the different glass wares (ex- name the different plastic wares)  Toner Cartridges.  Gases (ex-tentative names)  Maintenance/AMC/repairing of existing equipment  Stationery items (ex- name a few)  Stationery items (ex- name a few)  To Stationery items (ex- name a few)  To Stationery items (ex- name a few)  To Furniture (Name the items required during year)  Furniture (Name the items required during year)			CSIR	Infra	Funded	Externally	(Rs. In
R&D Consumables for closed loop systems (by equipment name eg. Kits for illumine sequencer)   Nil different chemicals like Solvents, Biochemical/s, Biochemical/s, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)   Nil syringes, Transcriptome and Metagenome Analysis, Metabolite analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)   Nil different glass wares)   Nil different glass wares)   Nil different plastic wares)   Satteries, etc.   Nil different plastic wares (ex- name the different plastic wares)   Nil district was expected by Maintenance/AMC/repairing of existing equipment   Stationery items (ex- name a few)   Stationery items (ex- name a few)   Stationery items (ex- name a few)   C.50			Grant		Projects	Funded	Lakhs)
loop systems (by equipment name eg. Kits for illumine sequencer)   Chemicals (ex Name the different chemicals like Solvents, Biochemical/s, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)   Other Consumables (ex Insecticide, Raw Materials, Syringes, Transcriptome and Metagenome Analysis, Metabolite analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)   Glass wares (ex- Name the different glass wares)   Plastic wares (ex- name the different plastic wares)   Plastic wares (ex- name the different plastic wares)   Maintenance/AMC/repairing of existing equipment   9.00   9.00     Stationery items (ex- name a few)   10   Stationery items (ex- name a few)   7.50   7.50     IT/ software-related Items (Name the items required during year)   1.00   1.00					_	Project (EFP)	
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sequencer)  Chemicals (ex Name the different chemicals like Solvents, Biochemical/s, Biochemical/s, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)  Other Consumables (ex-Insecticide, Raw Materials, Syringes, Transcriptome and Metagenome Analysis, Metabolite analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)  Glass wares (ex- Name the different plastic wares)  Plastic wares (ex- name the different plastic wares)  Toner Cartridges.  Batteries, etc.  Mil  Gases (ex-tentative names)  Maintenance/AMC/repairing of existing equipment  Stationery items (ex- name a few)  10 Stationery items (ex- name a few)  (Name the items required during year)  12 Furniture (Name the items required during year)							
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different glass wares)  Plastic wares (ex- name the different plastic wares)  Toner Cartridges.  Batteries, etc.  Batteries, etc.  Mil  Gases (ex-tentative names)  Maintenance/AMC/repairing of existing equipment  Stationery items (ex- name a few)  IT/ software-related Items (Name the items required during year)  Furniture (Name the items 1.00 required during year)							
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7 Batteries, etc.  8 Gases (ex-tentative names)  9 Maintenance/AMC/repairing of existing equipment  10 Stationery items (ex- name a few)  11 IT/ software-related Items (Name the items required during year)  12 Furniture (Name the items 1.00 required during year)  13 IT/ software-related Items 1.00 Items 1.00		*					
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few)  11 IT/ software-related Items (Name the items required during year)  12 Furniture (Name the items required during year)  13 Furniture (Name the items required during year)  14 Items (Name the items required during year)  15 Items (Name the items required during year)	10		2.40				0.40
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(Name the items required during year)  12 Furniture (Name the items 1.00 required during year)	1.1		7.50				7.50
during year)  12 Furniture (Name the items 1.00 required during year)  1.00	11		7.50				7.50
Furniture (Name the items 1.00 1.00 required during year)		1					
required during year)	12		1.00				1.00
	12	`	1.00				1.00
13   Electric Items (Name the Items)	13	Electric Items (Name the items					Nil
required during year)							. 111

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В	FOR NEXT 2-4 FINANCIAL YEARS (2026-30)	1
	(From 01-04-2026 to 31-03-2030)	

B (a)	EQUIPMENT

Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Approximate Cost (Rs. In Lakhs)
1.	Laptop	01	0.94
2.	Colour printer (printer cum scanner cum photocopier)	01	1.00
3.	Chair (Godrej lumbar support)	01	0.25
4.	Photocopy Machine	05	10.00

B (b)	CONSUMABLES

S	Category	<b>Expected Procurement</b>
No.		Value (Rs. In Lakhs)
1	R&D Consumables for closed loop systems (by equipment	Nil
	name)	
2	Chemicals (ex Name the different chemicals like Solvents,	Nil
	Biochemical/s, Biochemical kits & enzymes, Diagnostic	
	kits, Sequencing, Oligonucleotides, etc.)	
3	Other Consumables (ex-Insecticide, Raw Materials,	Nil
	Syringes, Transcriptome and Metagenome Analysis,	
	Metabolite analyses, Farm Consumables, TLC Plates, Filter	
	papers, Planting materials, seeds, Chemical standards,	
	Essential oils, Standard aroma molecules, Animal feed, Cell	
	Lines, Agriculture accessories, etc.)	
4	Glass wares (ex- Name the different glass wares)	Nil
5	Plastic wares (ex- name the different plastic wares)	Nil
6	Toner Cartridges.	24.8
7	Batteries, etc.	1.68
8	Gases (ex-tentative names)	Nil
9	Maintenance/AMC/repairing of existing equipment	36.00
10	Stationery items (ex- name a few)	9.60
11	IT/ software-related Items (Name the items required during	30.00
	year)	
12	Furniture (Name the items required during year)	4.00
13	Electric Items (Name the items required during year)	Nil

## Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of the Competent Authority.
- The procurement of the chemicals & consumables would be based on the need and ongoing requirement of R&D activities of Lab/Instt.
- The procurement is subject to the fund's availability/release of sufficient grant from CSIR/ funding agency.

The indicated procurement value is an estimate only.