

**[CSIR-INNOVATION PROTECTION Unit]
PROCUREMENT PLAN***

(Please read the note given at the end)

A	FOR THE FINANANCIAL YEAR 2025-26
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A (a)	EQUIPMENT
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(i)	Equipment: Out of CSIR Infra Grant
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Sr. No.	Name Category of Equipment/ Vehicle item	Quantity (Nos.)	Approximate Cost (Rs. In Lakhs)
1.	All-in-One Desktop	02	2.90
2.	Laptop	01	0.94
3.	Colour Printer with ADF scan feature	01	0.85
4.	Sheet fed scanner	01	0.45
5.	Executive Chair	01	.25
6.	Visitors chair	03	050
7.	High back revolving chair	01	0.25
8.	Vibrating foot rest	01	0.10
9.	Sofa (single seated)	01	0.15
10.	3 seater Sofa	01	0.30
	Miscellaneous items		0.70

(ii)	Equipment: Out of CSIR Funded Projects
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Sr. No.	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Project Number/ Code	Approximate Cost (Rs. In Lakhs)
				NIL
				NIL
				NIL
				NIL

(iii)	Equipment: Out of Externally Funded Projects (EFP)
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Sr. No.	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Project Number/ Code	Approximate Cost (Rs. In Lakhs)
				NIL
				NIL
				NIL

A(b)	CONSUMABLES
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S No	Category	Expected Procurement Value (Rs. In Lakhs)			
		Out of CSIR Grant	Out of CSIR Funded Projects	Out of Externally Funded Project (EFP)	Total (Rs. In Lakhs)
1	R&D Consumables for closed loop systems (by equipment name eg. Kits for illumine sequencer)				Nil
2	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)				Nil
3	Other Consumables (ex- Insecticide, Raw Materials, Syringes, Transcriptome and Metagenome Analysis, Metabolite analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)				Nil
4	Glass wares (ex- Name the different glass wares)				Nil
5	Plastic wares (ex- name the different plastic wares)				Nil
6	Toner Cartridges.	6.20			6.20
7	Batteries, etc.				Nil
8	Gases (ex-tentative names)				Nil
9	Maintenance/AMC/repairing of existing equipment	9.00			9.00
10	Stationery items (ex- name a few)	2.40			2.40
11	IT/ software-related Items (Name the items required during year)	7.50			7.50
12	Furniture (Name the items required during year)	1.00			1.00
13	Electric Items (Name the items required during year)				Nil

B	FOR NEXT 2-4 FINANCIAL YEARS (2026-30) (From 01-04-2026 to 31-03-2030)
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B (a)	EQUIPMENT
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Sr. No.	Name of Equipment/ Item	Quantity (Nos.)	Approximate Cost (Rs. In Lakhs)
1.	Laptop	01	0.94
2.	Colour printer (printer cum scanner cum photocopier)	01	1.00
3.	Chair (Godrej lumbar support)	01	0.25
4.	Photocopy Machine	05	10.00

B (b)	CONSUMABLES
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S No.	Category	Expected Procurement Value (Rs. In Lakhs)
1	R&D Consumables for closed loop systems (by equipment name)	Nil
2	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)	Nil
3	Other Consumables (ex-Insecticide, Raw Materials, Syringes, Transcriptome and Metagenome Analysis, Metabolite analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	Nil
4	Glass wares (ex- Name the different glass wares)	Nil
5	Plastic wares (ex- name the different plastic wares)	Nil
6	Toner Cartridges.	24.8
7	Batteries, etc.	1.68
8	Gases (ex-tentative names)	Nil
9	Maintenance/AMC/repairing of existing equipment	36.00
10	Stationery items (ex- name a few)	9.60
11	IT/ software-related Items (Name the items required during year)	30.00
12	Furniture (Name the items required during year)	4.00
13	Electric Items (Name the items required during year)	Nil

Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of the Competent Authority.
- The procurement of the chemicals & consumables would be based on the need and ongoing requirement of R&D activities of Lab/Instt.
- The procurement is subject to the fund's availability/release of sufficient grant from CSIR/ funding agency.
The indicated procurement value is an estimate only.