

**[CSIR-TKDL Unit]  
PROCUREMENT PLAN\***

*(Please read the note given at the end)*

<b>A</b>	<b>FOR THE FINANCIAL YEAR 2025-26</b>
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<b>A (a)</b>	<b>EQUIPMENT</b>
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<b>(i)</b>	<b>Equipment: Out of CSIR Infra Grant</b>
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<b>Sr. No.</b>	<b>Name Category of Equipment/ Vehicle item</b>	<b>Quantity (Nos.)</b>	<b>Approximate Cost (Rs. In Lakhs)</b>
1.	Firewall (hardware)	01	10.0
2.	Microwave Oven	02	0.50
3.	SAN	01	30.0
4.	Servers	02	40.00
5.	Computers	10	9.00
6.	Air conditioners	02	1.00

<b>(ii)</b>	<b>Equipment: Out of CSIR Funded Projects</b>
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<b>Sr. No.</b>	<b>Name Category of Equipment/ Vehicle Item</b>	<b>Quantity (Nos.)</b>	<b>Project Number/ Code</b>	<b>Approximate Cost (Rs. In Lakhs)</b>
1.	(i) Desktop Computers and related items	02	HCP522401	4.50
	(ii) Computer peripherals	05		
	(iii) Digital Camera	01		
				NIL
				NIL
				NIL

<b>(iii)</b>	<b>Equipment: Out of Externally Funded Projects (EFP)</b>
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<b>Sr. No.</b>	<b>Name Category of Equipment/ Vehicle Item</b>	<b>Quantity (Nos.)</b>	<b>Project Number/ Code</b>	<b>Approximate Cost (Rs. In Lakhs)</b>
				NIL
				NIL
				NIL

<b>A(b)</b>	<b>CONSUMABLES</b>
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<b>S No</b>	<b>Category</b>	<b>Expected Procurement Value (Rs. In Lakhs)</b>			
		Out of CSIR Infra Grant	Out of CSIR Funded Projects	Out of Externally Funded Project (EFP)	Total (Rs. In Lakhs)
1	R&D Consumables for closed loop systems (by equipment name eg. Kits for illumine sequencer)				Nil
2	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)				Nil
3	Other Consumables (ex-Insecticide, Raw Materials, Syringes, Transcriptome and Metagenome Analysis, Metabolite analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)				Nil
4	Glass wares (ex- Name the different glass wares)				Nil
5	Plastic wares (ex- name the different plastic wares)				Nil
6	Toner Cartridges.	7.8	1.2		9
7	Batteries, etc.	1.5	0.5		2
8	Gases (ex-tentative names)				Nil
9	Maintenance/AMC/repairing of existing equipment	41.39			21.39
10	Stationery items (ex- name a few)	8.01	3.0		11.01
11	IT/ software-related Items (Name the items required during year)	42.5	11		53.5
12	Furniture (Name the items required during year)	3.00			3.00
13	Electric Items (Name the items required during year)	1.0	0.5		1.5

<b>B</b>	<b>FOR NEXT 2-4 FINANCIAL YEARS (2026-30)</b> <b>(From 01-04-2026 to 31-03-2030)</b>
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<b>B (a)</b>	<b>EQUIPMENT</b>
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<b>Sr. No.</b>	<b>Name of Equipment/ Item</b>	<b>Quantity (Nos.)</b>	<b>Approximate Cost (Rs. In Lakhs)</b>
1.	Computers	25	25.0
2.	Printer	05	3.0
3.	Scanner	03	1.05
4.	Laptop	05	4.70
5.	UPS	02	10.0
6.	Servers	02	40.0

<b>B (b)</b>	<b>CONSUMABLES</b>
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<b>S No.</b>	<b>Category</b>	<b>Expected Procurement Value (Rs. In Lakhs)</b>
1	R&D Consumables for closed loop systems (by equipment name)	Nil
2	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)	Nil
3	Other Consumables (ex-Insecticide, Raw Materials, Syringes, Transcriptome and Metagenome Analysis, Metabolite analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)	Nil
4	Glass wares (ex- Name the different glass wares)	Nil
5	Plastic wares (ex- name the different plastic wares)	Nil
6	Toner Cartridges.	36
7	Batteries, etc.	8
8	Gases (ex-tentative names)	Nil
9	Maintenance/AMC/repairing of existing equipment	85.56
10	Stationery items (ex- name a few)	44.04
11	IT/ software-related Items (Name the items required during year)	214.00
12	Furniture (Name the items required during year)	12.00
13	Electric Items (Name the items required during year)	6.0

**Note:**

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of the Competent Authority.
- The procurement of the chemicals & consumables would be based on the need and ongoing requirement of R&D activities of Lab/Instt.
- The procurement is subject to the fund's availability/release of sufficient grant from CSIR/ funding agency.  
The indicated procurement value is an estimate only.

CSIR-TKDL

