

**[CSIR-INNOVATION PROTECTION Unit]
PROCUREMENT PLAN***

(*Please read the note given at the end)

A	FOR THE FINANCIAL YEAR 2026-27
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A (a)	EQUIPMENT
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(i)	Equipment: Out of CSIR Infra Grant
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Sr. No.	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Approximate Cost (Rs. In Lakhs)
1.	Laptop	02	2.80
2.	Printer	02	1.35
3.	Paper Sheddard	01	0.10
4.	Executive Chair	02	0.60
5.	Visitor Chair	03	0.45
6.	Three seater sofa	03	2.10
7.	Table Top L Shaped	02	1.20
8.	Small Size Table	02	0.40

(ii)	Equipment: Out of CSIR Funded Projects
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Sr. No	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Project Number/ Code	Approximate Cost (Rs. In Lakhs)
				Nil
				Nil
				Nil
				Nil

(iii)	Equipment: Out of Externally Funded Projects (EFP)
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Sr. No	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Project Number/ Code	Approximate Cost (Rs. In Lakhs)
				Nil
				Nil
				Nil

A (b)	CONSUMABLES
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Sr. No.	Category	Expected Procurement Value (Rs. In Lakhs)			
		Out of CSIR Infra Grant	Out of CSIR Funded Projects	Out of Externally Funded Project (EFP)	Total (Rs. In Lakhs)
1	R&D Consumables for closed loop systems (by equipment name eg. Kits for Illumina sequencer)				Nil
2	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)				Nil
3	Other Consumables (ex- Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)				Nil
4	Glass wares (ex- name the different glass wares)				Nil
5	Plastic wares (ex- Name the different plastic wares)				Nil
6	Toner Cartridges.	6.40			6.40
7	Batteries, UPS, etc.				1.5
8	Gases (ex- tentative names)				Nil
9	Maintenance/AMC/repairing of existing equipment	7.50			7.50
10	Stationery items (ex- name a few)	5.58			5.58
11	IT / software-related Items (Name the items required during year)	3.81			3.81
12	Furniture (Name the items required during year)	4.05			4.05
13	Electric Items (Name the items required during year)				Nil

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Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of the Competent Authority.
- The procurement of the chemicals & consumables would be based on the need and ongoing requirement of R&D activities of Lab/Instt.
- The procurement is subject to the fund's availability/release of sufficient grant from CSIR / funding agency.
- The indicated procurement value is an tentative only.

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