

Date: 03-02- 2026

[CSIR – TRADITIONAL KNOWLEDGE DIGITAL LIBRARY UNIT]
PROCUREMENT PLAN*

(*Please read the note given at the end)

A	FOR THE FINANCIAL YEAR 2026-27
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A (a)	EQUIPMENT
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(i)	Equipment: Out of CSIR Infra Grant
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Sr. No.	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Approximate Cost (Rs. In Lakhs)
1.	Firewall (hardware)	01	15.0
2.	Computers	25	20.0
3.	Photocopier	02	3.0
4.	Storage 20 TB	01	35.0
5.	Server	03	60.0
6.	Printer	03	5.0
7.	Scanner	03	3.0
8.	Network switches	02	20.0
9.	UPS 30 KVA	01	07.0

(ii)	Equipment: Out of CSIR Funded Projects
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Sr. No	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Project Number/ Code	Approximate Cost (Rs. In Lakhs)
1.	Computer Systems	10	Ongoing and proposed	8.0
2.	Server	01	-do-	20.0
3.	Laptop	01	-do-	1.2
4.	Wi-fi	02	-do-	0.70

(iii)	Equipment: Out of Externally Funded Projects (EFP)
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Sr. No	Name Category of Equipment/ Vehicle Item	Quantity (Nos.)	Project Number/ Code	Approximate Cost (Rs. In Lakhs)
				Nil
				Nil
				Nil

A (b)	CONSUMABLES
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Sr. No.	Category	Expected Procurement Value (Rs. In Lakhs)			
		Out of CSIR Infra Grant	Out of CSIR Funded Projects	Out of Externally Funded Project (EFP)	Total (Rs. In Lakhs)
1	R&D Consumables for closed loop systems (by equipment name eg. Kits for Illumina sequencer)				Nil
2	Chemicals (ex.- Name the different chemicals like Solvents, Biochemical/s, Biochemical kits & enzymes, Diagnostic kits, Sequencing, Oligonucleotides, etc.)				Nil
3	Other Consumables (ex-Insecticide, Raw Materials, Packing Material, Column, Syringes, Transcriptome and Metagenome Analysis, Metabolites analyses, Farm Consumables, TLC Plates, Filter papers, Planting materials, seeds, Chemical standards, Essential oils, Standard aroma molecules, Animal feed, Cell Lines, Agriculture accessories, etc.)				Nil
4	Glass wares (ex- name the different glass wares)				Nil
5	Plastic wares (ex- Name the different plastic wares)				Nil
6	Toner Cartridges.		7.0		7.0
7	Batteries, etc.				Nil
8	Gases (ex- tentative names)				Nil
9	Maintenance/AMC/repairing of existing equipment		18.0		18.0
10	Stationery items (Paper Ream, Pen, Notepad, Pencil)		3.5		3.5

11	IT / software-related Items (Adobe, Vmware, Redhat, Ms-Office, Antivirus, Server related, Security and Monitoring tools, VM Backup tools)	200.0		59.3	259.3
12	Furniture (Storage, Chair, Table, Cabinet)	5.0			5.0
13	Electric Items (Cables, Light, Switch)				0.50

Note:

- The above procurement plan is dynamic and could be revised as often as may be necessary with the approval of the Competent Authority.
- The procurement of the chemicals & consumables would be based on the need and ongoing requirement of R&D activities of Lab/Instt.
- The procurement is subject to the fund's availability/release of sufficient grant from CSIR / funding agency.
- The indicated procurement value is only an estimate.