

**STATEMENT OF GOVT. BUDGETARY SUPPORT TO CSIR**

Rs. in crore

Scheme	BE 2009-10			RE 2009-10			BE 2010-11		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
1. Central Administration	25.00	484.00	509.00	25.00	495.00	520.00	30.00	480.00	510.00
2. National Lab.	1085.00	722.00	1807.00	1085.00	792.30	1877.30	1335.00	785.00	2120.00
3. Scientist Pool		6.50	6.50		4.54	4.54		5.00	5.00
4. Research Scheme	75.00	120.00	195.00	54.40	118.60	173.00	75.00	110.00	185.00
5. IPTM	40.00		40.00	40.00		40.00	30.00		30.00
6. NMITLI	70.00		70.00	50.00		50.00	75.00		75.00
7. IRR / ITR w.e.f. 2007-08	5.00		5.00	1.60		1.60	5.00		5.00
<b>Total</b>	<b>1300.00</b>	<b>1332.50</b>	<b>2632.50</b>	<b>1256.00</b>	<b>1410.44</b>	<b>2666.44</b>	<b>1550.00</b>	<b>1380.00</b>	<b>2930.00</b>