

Central Planning Directorate

Sub: **Work and Manpower distribution amongst Scientists of Central Planning**

Directorate (CPD).

Creation of Directorate

Central Planning Directorate (CPD) was created vide CSIR O.M. No. 6-1(45)/2016-E-III dated 08.05.2020. Following is the allocation of work and activities:

Allocated Activities

The Directorate is the nerve center of CSIR Hqrs. which is mandated to facilitate the overall CSIR Budgeting & Planning activities for CSIR with inputs from various Divisions, Directorates, CSIR laboratories / Units and other stakeholders. The Directorate also has a responsibility to act as a bridge between CSIR and Finance Ministry, Parliament and other key Establishments of Government of India.

The specific activities assigned to the directorate are as follows:

- Overall Budgeting and Planning for CSIR with inputs from other Divisions, Directorates, CSIR laboratories / Units and other stakeholders;
- Preparation of background papers for allocation of financial resources in consultation with Heads of other Directorates and FA, CSIR and release of funds with the approval of DG, CSIR;
- Preparation of required background papers for Demands for Grants and notes for Parliament Standing Committee;
- Interaction with Finance Ministry, Central and State Ministries, Government Departments, NITI AYOOG, Parliament and other key Establishments of Government of India as and when required;
- CSIR Labs Research Councils, Advisory Committees and Performance Appraisal Boards
- Activities related to Facility Creation Project and CSIR Unit Projects;
- Financial resource management related to NCP, FBR, FTT, FTC, Mission projects, FIRST, NMITLI, CSIR-HARIT program, Facility Creation and others;
- Parliament matters relating to above mentioned activities;
- Policy matters pertaining to the above activities; and
- Any other activity as assigned by DG, CSIR from time to time

